



H.XL AYUNTAMIENTO CONSTITUCIONAL DE TEPIC 2016

NORMAS y modelo de estructura de información relativa a los Fondos de Ayuda Federal para la Seguridad Pública.

NOR_01_14_014

FORMATO GENERAL																	
SISTEMA NACIONAL DE SEGURIDAD PUBLICA																	
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2016																	
Al periodo del segundo trimestre del ejercicio fiscal 2016																	
ENTIDAD FEDERATIVA:																	
PROGRAMAS	CAPITULO	ANEJO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL
1		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	\$1,848,000.00	\$0.00	\$1,848,000.00	\$1,848,000.00	\$0.00	\$1,848,000.00	\$1,848,000.00	\$0.00	\$1,848,000.00	\$1,848,000.00	\$0.00	\$1,848,000.00	\$0.00	\$0.00	\$0.00
3000		Servicios Generales	\$1,848,000.00	\$0.00	\$1,848,000.00	\$1,848,000.00	\$0.00	\$1,848,000.00	\$1,848,000.00	\$0.00	\$1,848,000.00	\$1,848,000.00	\$0.00	\$1,848,000.00	\$0.00	\$0.00	\$0.00
		Profesionalización de las Instituciones de Seguridad Pública.	\$6,134,000.00	\$6,607,550.00	\$12,741,550.00	\$5,870,000.00	\$0.00	\$5,870,000.00	\$5,870,000.00	\$0.00	\$5,870,000.00	\$3,265,000.00	\$0.00	\$3,265,000.00	\$2,605,000.00	\$0.00	\$2,605,000.00
2	1000	Servicios Personales	\$0.00	\$6,607,550.00	\$6,607,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000		Servicios Generales	\$5,870,000.00	\$0.00	\$5,870,000.00	\$5,870,000.00	\$0.00	\$5,870,000.00	\$5,870,000.00	\$0.00	\$5,870,000.00	\$3,265,000.00	\$0.00	\$3,265,000.00	\$2,605,000.00	\$0.00	\$2,605,000.00
4000		Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3		Nuevo Sistema de Justicia Penal. Implementación, desarrollo y	\$5,286,040.00	\$0.00	\$5,286,040.00	\$5,138,922.76	\$0.00	\$5,138,922.76	\$5,138,922.76	\$0.00	\$5,138,922.76	\$2,109,605.73	\$0.00	\$2,109,605.73	\$3,029,317.03	\$0.00	\$3,029,317.03
2000		Materiales y Suministros	\$2,946,833.80	\$0.00	\$2,946,833.80	\$2,843,383.88	\$0.00	\$2,843,383.88	\$2,843,383.88	\$0.00	\$2,843,383.88	\$1,396,733.73	\$0.00	\$1,396,733.73	\$1,446,650.15	\$0.00	\$1,446,650.15
3000		Servicios Generales	\$725,206.40	\$0.00	\$725,206.40	\$712,872.00	\$0.00	\$712,872.00	\$712,872.00	\$0.00	\$712,872.00	\$712,872.00	\$0.00	\$712,872.00	\$0.00	\$0.00	\$0.00
5000		Bienes Muebles, Inmuebles e Intangibles	\$1,614,000.00	\$0.00	\$1,614,000.00	\$1,582,666.88	\$0.00	\$1,582,666.88	\$1,582,666.88	\$0.00	\$1,582,666.88	\$0.00	\$0.00	\$1,582,666.88	\$0.00	\$1,582,666.88	
4		Fortalecimiento Tecnológico de Tránsito	\$12,533,000.00	\$0.00	\$12,533,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000		Materiales y Suministros	\$7,812,000.00	\$0.00	\$7,812,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000		Bienes Muebles, Inmuebles e Intangibles	\$4,721,000.00	\$0.00	\$4,721,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5		Red Nacional de Telecomunicaciones	\$630,160.00	\$0.00	\$630,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000		Bienes Muebles, Inmuebles e Intangibles	\$630,160.00	\$0.00	\$630,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES			\$26,430,200.00	\$6,607,550.00	\$33,037,750.00	\$12,856,922.76	\$0.00	\$12,856,922.76	\$12,856,922.76	\$0.00	\$12,856,922.76	\$7,222,605.73	\$0.00	\$7,222,605.73	\$5,634,317.03	\$0.00	\$5,634,317.03